

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	100.00 %	97.73 %	1	96.45 %	100	100	
% of Funds Disbursed	99.64 %	91.92 %	1	87.93 %	98	96	
Leveraging Ratio for Rental Activities	12.11	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.53 %	88.61 %	12	83.38 %	48	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.89 %	79.22 %	4	70.15 %	97	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.88 %	82.16 %	14	80.67 %	47	44	
% of 0-30% AMI Renters to All Renters***	44.50 %	49.11 %	16	45.30 %	50	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.31 %	94.23 %	12	95.32 %	27	30	
Overall Ranking:			In State:	7 / 22	Nationally:	87 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,068	\$14,545		\$26,635	618 Units	20.70 %	
Homebuyer Unit	\$12,317	\$11,441		\$14,938	339 Units	11.40 %	
Homeowner-Rehab Unit	\$10,892	\$18,927		\$20,675	2,026 Units	67.90 %	
TBRA Unit	\$0	\$4,002		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Akron OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,731	\$88,531	\$13,776
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	30.1	11.5	59.2	0.0
Black/African American:	68.4	85.2	39.7	0.0
Asian:	0.7	0.0	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.3	0.0

ETHNICITY:

Hispanic	0.5	1.8	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	39.4	19.8	36.8	0.0
2 Persons:	24.6	23.7	26.5	0.0
3 Persons:	21.4	28.4	14.5	0.0
4 Persons:	10.5	16.6	12.9	0.0
5 Persons:	2.5	6.5	6.0	0.0
6 Persons:	1.4	3.6	2.3	0.0
7 Persons:	0.0	1.2	0.7	0.0
8 or more Persons:	0.2	0.3	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.3	22.8	19.0	0.0
Elderly:	26.0	6.5	35.7	0.0
Related/Single Parent:	53.8	52.4	15.9	0.0
Related/Two Parent:	4.2	16.0	24.7	0.0
Other:	0.7	1.8	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.9	0.9 [#]
HOME TBRA:	11.5	
Other:	14.4	
No Assistance:	32.1	

of Section 504 Compliant Units / Completed Units Since 2001 90

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Akron State: OH Group Rank: 87
 (Percentile)
 State Rank: 7 / 22 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	93.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	95.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	95.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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